

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending MARCH 2021

Department: STATE UNIVERSITIES AND COLLEGES
Agency: NORTHWEST SAMAR STATE UNIVERSITY
Organization Code (UACS):

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11		
OO 1 & 2: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
Higher Education Program													
GAA 2020 BUDGET: 172,630,000													
A. Output Indicators													
1.1	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			77.08% (5573/7230)		77.08% (5573/7230)	78.91%				79%	1.83%	
1.2	Percentage of undergraduate programs with accreditation				73% (19/26)	73% (19/26)	90.00% (27/30)				90%	17.0%	
B. Outcome Indicators													
1.1	Percentage of first-time licensure exam-takers that pass the licensure exams				50% (280/561)	50% (280/561)	0%				0%	-50.00%	
1.2	Percentage of graduates (2 yrs prior) that are employed				30% (436/1232)	0%	0%				0%		
OO 3: Higher education research improved to promote economic productivity and innovation													
Advanced Education Program													
GAA 2020 BUDGET: 191,000													
A. Output Indicators													
2.1a	Percentage of graduate students enrolled in research degree programs				100% (513/513)	100% (513/513)	100%				100%		
2.2a	Percentage of accredited graduate programs				50% (5/10)	50% (5/10)	80% (8/10)				80%	-50%	
B. Outcome Indicators													
1.	Percentage of graduate school faculty engaged in research work applied in any of the following:												
2.1b	<i>b) actively pursuing with the last three(3) years (investigative research, basic and applied scientific research, policy research, social science research)</i>				20% (5/25)	20% (5/25)	70%				70%		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending MARCH 2021

Department: STATE UNIVERSITIES AND COLLEGES
Agency: NORTHWEST SAMAR STATE UNIVERSITY
Organization Code (UACS):

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11		
Research Program													
GAA 2020 BUDGET: 1,597,000													
A. Output Indicators													
3.1a Number of research outputs completed within the year					11	11	7				9.64	-11	
3.2a Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					7%	7%	6.67%				41%		
					(2/30)	(2/30)	(2/30)						
B. Outcome Indicators													
3.3a Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1	1				1		
OO 4:Community engagement increased													
Technical Advisory Extension Program													
GAA 2020 BUDGET: 4,402,000													
A. Output Indicators													
4.1a Number of trainees weighted by the length of training			715		2,145	2,860	956				956	-1,904	
4.2a Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			3		9	12	10				10	-2	
4.3a 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			25%		75%	100%	100%				100%	0	
B. Outcome Indicators													
4.1b Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities.					14	14	3				8	-6	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending MARCH 2021

Department: STATE UNIVERSITIES AND COLLEGES
Agency: NORTHWEST SAMAR STATE UNIVERSITY
Organization Code (UACS):

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)		
B. Support to Operations (STO)													
GAA 2020 BUDGET: 141,361,000													
B.1	ISO Certification of Quality Management System of NwSSU				ISO 2001:2015 CERTIFIED		ISO 2001:2015 CERTIFIED				ISO 2001:2015 CERTIFIED		
B.2	Percentage of students and personnel who rate of non-academic related services (e.g. library services, Medical/dental services, guidance services, ICT services, etc.) as good or better	24% (200/825)	24% (200/825)	24% (200/825)	24% (200/825)	97% (800/825)	99.54% (657/ 660)				100%	3%	
C. General Administration and Support Services (GASS)													
GAA 2020 BUDGET: 30,130,000													
C.1	a.) Obligation BUR or Ratio of total obligations to total releases	15%	20%	30%	35%	100%	67.0% 87,268,808.2/ 129,807,617				0%	-100%	
	b.) Disbursements BUR or Ratio of total disbursement to total obligation	15%	20%	30%	35%	100%	12.0% 10,404,374.2/ 87,268,808.2				0%	-100%	
C.2	a.) Submission of Budget and Financial Accountability Reports	100%	100%	100%	100%	100%	100%				100%	0%	
	b.) Submission to COA of Report on Aging of Cash Advances (cut off date Nov. 15, 2019)				100%	100%	100%				100%	0%	
	c.) Submission to COA of Financial Statements for FY 2019 (per PD 1445)	100%				100%	100%				100%	0%	
C.3	Adoption and use of 2019 APCPI system	100%			100%	100%	100%				100%	0%	
C.4	Submission of APP	100%				100%	100%				100%	0%	
C.5	Complied the prior years audit recommendation as shown in the AAR				30%	30%						0%	

Prepared by:


LORELIE F. TANGARAN, D.M.
Planning Director

04/27/2021
Date


RODOLFO B. CORRALES, JR.
Budget Officer

04/27/2021
Date

Approved by:


BENJAMIN L. PECAYO, Ed.D.
University President

04/27/2021
Date