

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending September 2021

Department: STATE UNIVERSITIES AND COLLEGES
Agency: NORTHWEST SAMAR STATE UNIVERSITY
Organization Code (UACS):

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11		
OO 1 & 2: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
Higher Education Program													
GAA 2021 BUDGET: 132,538,000													
A. Output Indicators													
1.1	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			77.08% (5573/7230)		77.08% (5573/7230)			78.91% (5705/7230)		79%	1.8300%	
1.2	Percentage of undergraduate programs with accreditation				73% (19/26)	73% (19/26)			90% (27/30)		90%	17.0%	
B. Outcome Indicators													
1.1	Percentage of first-time licensure exam-takers that pass the licensure exams				50% (280/561)	50% (280/561)			62.50% (15/24)		63%	12.50%	Other Licensure Exams are postponed due to COVID-19
1.2	Percentage of graduates (2 yrs prior) that are employed				30% (436/1232)	30%			41.61% (513/1232)		42%	11.61%	
OO 3: Higher education research improved to promote economic productivity and innovation													
Advanced Education Program													
GAA 2021 BUDGET: 196,000													
A. Output Indicators													
2.1a	Percentage of graduate students enrolled in research degree programs				100% (513/513)	100% (513/513)			100.00% (513/513)		100%	100.00%	
2.2a	Percentage of accredited graduate programs				50% (5/10)	50% (5/10)			80% (8/10)		80%	30%	
B. Outcome Indicators													
2.1b	1. Percentage of graduate school faculty engaged in research work applied in any of the following: <i>b) actively pursuing with the last three(3) years (investigative research, basic and applied scientific research, policy research, social science research)</i>												
					20% (5/25)	20% (5/25)			79% (19/25)		79%	59%	

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		2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11			12 = (8+9+10+11)
Research Program														
GAA 2021 BUDGET: 1,269,000														
A. Output Indicators														
3.1a Number of research outputs completed within the year					11	11			7		7	-4		
3.2a Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					7% (2/30)	7% (2/30)			37% (11/30)		37%	29.66%		
B. Outcome Indicators														
3.3a Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1			1		1	0		
OO 4:Community engagement increased														
Technical Advisory Extension Program														
GAA 2021 BUDGET: 5,503,000														
A. Output Indicators														
4.1a Number of trainees weighted by the length of training			750		2,250	3,000			100.10%		100.10%	0		
4.2a Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			3		9	12			15		15	3		
4.3a 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			25%		75%	100%			100%		100%	0		
B. Outcome Indicators														
4.1b Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities.					14	14			10		10	-4		

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B. Support to Operations (STO)														
GAA 2021 BUDGET: 74,257,000														
B.1	ISO Certification of Quality Management System of NwSSU				ISO 2001:2015 CERTIFIED					ISO 2001:2015 CERTIFIED		ISO 2001:2015 CERTIFIED	ISO 2001:2015 CERTIFIED	
B.2	Percentage of students and personnel who rate of non-academic related services (e.g. library services, Medical/dental services, guidance services, ICT services, etc.) as good or better	24% (200/825)	24% (200/825)	24% (200/825)	24% (200/825)	97% (800/825)				99.76%			99.76%	3%
C. General Administration and Support Services (GASS)														
GAA 2021 BUDGET: 37,603,000														
C.1	a.) Obligation BUR or Ratio of total obligations to total releases	15%	20%	30%	35%	100%				82.78% 107477565.07/129627617.31		83%	-17%	
	b.) Disbursements BUR or Ratio of total disbursement to total obligation	15%	20%	30%	35%	100%				64.78% 69619223.32/107477565.07		65%	-35%	
C.2	a.) Submission of Budget and Financial Accountability Reports	100%	100%	100%	100%	100%				100%		100%	100%	
	b.) Submission to COA of Report on Aging of Cash Advances (cut off date Nov. 15, 2019)				100%	100%				100%		100%	100%	
	c.) Submission to COA of Financial Statements for FY 2019 (per PD 1445)	100%				100%				100%		100%	100%	
C.3	Adoption and use of 2019 APCPI system				100%	100%				100%		100%	100%	
C.4	Submission of APP	100%				100%				100%		100%	100%	
C.5	Complied the prior years audit recommendation as shown in the AAR				30%	30%				0%		0%	-30%	COA is still evaluating

Prepared by:


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October 25, 2021
Date


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Budget Officer

October 25, 2021
Date

Approved by:


BENJAMIN L. PECAYO, Ed.D.
University President

October 25, 2021
Date