
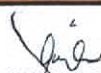



Northwest Samar State University Updated Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Procurement of Academic Laboratory Equipment	VP-Acad	Competitive Bidding	First, Second & Third Quarter				GoP	68,640,000.00		68,640,000.00	
002	Construction of Library Building/Audio Visual Hall, San Jorge Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	1,537,000.00		1,537,000.00	
003	Construction of Women Students' Dormitory, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	1,655,000.00		1,655,000.00	
004	Construction of HRM Hotel Laboratory	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	4,288,000.00		4,288,000.00	
005	Improvement of Campus Access Road, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	3,067,000.00		3,067,000.00	
006	Concrete Fencing of NwSSU Lots	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	1,316,000.00		1,316,000.00	
007	Renovation of Information Technology Building	SPFIDO	NP-53.9 - Small Value Procurement	First, Second & Third Quarter				GoP	439,000.00		439,000.00	
008	Construction of Students Dormitory, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	59,000,000.00		59,000,000.00	
009	Rehabilitation of Sports Facilities	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	31,000,000.00		31,000,000.00	
010	Construction of Alumni Building	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	15,000,000.00		15,000,000.00	
011	Improvement of Multi-purpose Building	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	40,000,000.00		40,000,000.00	
012	Construction of Academic Building, San Jorge Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	14,000,000.00		14,000,000.00	
013	Procurement of Office Equipment	VP-Admin	Competitive Bidding	First, Second & Third Quarter				GoP	20,000,000.00		20,000,000.00	
014	Expansion and Rehabilitation of Electrical System, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	50,000,000.00		50,000,000.00	
015	Construction of Research and Extension Building, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	80,000,000.00		80,000,000.00	
016	Faculty and Staff Housing Project, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	50,000,000.00		50,000,000.00	
017	Construction of University Grandstand and Amphi Theater, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	100,000,000.00		100,000,000.00	
018	Construction of Engineering and Technology Building, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	60,000,000.00		60,000,000.00	
019	Construction of Library Building, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	50,000,000.00		50,000,000.00	
020	Construction of Campus Access Road, San Jorge Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	30,000,000.00		30,000,000.00	
021	Construction of NSTP Building, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	15,000,000.00		15,000,000.00	
022	Development of Agri - Tourism Park and Resort, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	50,000,000.00		50,000,000.00	
023	Construction of University Sports Center, Main Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	50,000,000.00		50,000,000.00	
024	Faculty and Staff Housing Project, San Jorge Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	50,000,000.00		50,000,000.00	
025	Construction of Students' Dormitory, San Jorge Campus	SPFIDO	Competitive Bidding	First, Second & Third Quarter				GoP	40,000,000.00		40,000,000.00	
								TOTAL:	884,942,000.00	884,942,000.00		

Approved by:

ANTONIO D. CHAVEZ
 BAC Secretariat, Infra


FLORIZA A. MORILAO
 BAC Secretariat, Goods


Recommended for Approval by:

RAMIL S. CATAMORA, Ed.D.
 BAC Chairperson


RODOLFO B. CORRALES, JR.
 BAC Vice-Chairperson


BERNARDO B. ULTRA, JR.
 BAC Member


RHIO C. DIMAKILING
 BAC Member


MARLON D. SOBREVIDA
 BAC Member, Infra

Approved by:

BENJAMIN L. PECAYO, Ed.D.
 Head of the Procuring Entity
 OFFICER-IN-CHARGE