

**FORM B**

**DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENTS)\***

\*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: NORTHWEST SAMAR STATE UNIVERSITY, Calbayog City

KEY PROGRAM/ PROJECTS	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2012 (4)	Responsible Bureau/Offices (5)	Department FY 2012 Actual Accomplishment (6)	Department FY 2013 Targets Milestones (7)	Department FY 2013 Actual Accomplishments (8)	Remarks (11)
Upgrading of Infrastructure, Facilities and Equipment	Improve the delivery of quality higher education services	7.0M	-	Administrative Affairs	-	90% Implementation	100% Implementation	Completed

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January 15, 2014  
Date

ARTEMIO R. MANCOL  
Budget Officer

January 15, 2014  
Date

*Marietta L. Espina*

Approved by: MARIETTA L. ESPINA, Ph. D.  
OIC-President

January 15, 2014  
Date