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Acc. No. S2700903PM
 Certificate No. AJA19 - 1101

ISO 9001:2015 Certified

**APPROVED BUDGET
 FY 2020**

Department/ Agency: SUC – Northwest Samar State University

General Appropriation Act No. 11465

Programs	Personnel <u>service</u>	Maintenance and Other <u>Operating Expenses</u>	Capital <u>Outlays</u>	<u>Total</u>
General Administration and Support	P 26,624,000	P 3,506,000	P	P 30,130,000
Support to Operations		1,361,000	140,000,000	1,824,000
Operations	<u>107,174,000</u>	<u>12,646,000</u>	<u>59,000,000</u>	<u>178,820,000</u>
HIGHER EDUCATION PROGRAM	103,288,000	10,342,000	59,000,000	172,630,000
ADVANCE EDUCATION PROGRAM		191,000		191,000
RESEARCH PROGRAM		1,597,000		1,597,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>3,886,000</u>	<u>516,000</u>		<u>4,402,000</u>
TOTAL NEW APPROPRIATIONS	P <u>133,798,000</u>	P <u>17,513,000</u>	P <u>199,000,000</u>	P <u>350,311,000</u>

Prepared and Certified Correct by:

RODOLFO R. CORRALES, JR.
 Director, Finance Services/ Budget Officer

Noted:

BENJAMIN L. PECAYO, Ed. D.
 University President