

Northwest Samar State University Annual Procurement Plan for FY 2023


Updated as of May 20, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Construction of Students' Dormitory - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	20,000,000.00		20,000,000.00	
002	Construction of Students' Dormitory - San Jorge Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	40,000,000.00		40,000,000.00	
003	Construction of Research & Extension Building - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	100,000,000.00		100,000,000.00	
004	Construction of Library and Innovative Learning Center - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	100,000,000.00		100,000,000.00	
005	Construction of Faculty & Employees Housing - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	200,000,000.00		200,000,000.00	
006	Improvement of Socio-Cultural Center - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	55,000,000.00		55,000,000.00	
007	Construction of Virtual Learning Laboratory Building - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	100,000,000.00		100,000,000.00	
008	Proposed Two-Storey Emergency Response Center Building - San Jorge Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	20,000,000.00		20,000,000.00	
009	Construction of Sustainable Agriculture Demonstration Farm	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	10,000,000.00		10,000,000.00	
010	Construction of Agri-training Center - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	20,000,000.00		20,000,000.00	
011	Construction of Access Road	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	30,000,000.00		30,000,000.00	
012	Construction of University Sports Complex - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	80,000,000.00		80,000,000.00	
013	Supply and Delivery of Office Supplies	REEA	YES	Competitive Bidding			First to Fourth Quarter		GoP	1,347,162.00	1,347,162.00		for various Research and Extension Projects
014	Supply and Delivery of Hardware and Construction Supplies	REEA	YES	Competitive Bidding			First to Fourth Quarter		GoP	3,146,000.00	3,146,000.00		"
015	Communication Supplies	REEA	YES	NP-53.9 - Small Value			First to Second Quarter		GoP	136,000.00	136,000.00		"
016	Equipment/Drone	REEA	YES	NP-53.9 - Small Value			First to Second Quarter		GoP	500,000.00		500,000.00	"
017	Provision of Food, Hotel Accommodation, Venue Rental, Sound System and Other Facilities	REEA	YES	Competitive Bidding			First to Fourth Quarter		GoP	5,214,500.00	5,214,500.00		"
018	Reproduction and other expenses	REEA	YES	NP-53.9 - Small Value			First to Fourth Quarter		GoP	554,000.00	554,000.00		"
019	Publication-related expenses	REEA	YES	NP-53.9 - Small Value			First to Fourth Quarter		GoP	190,000.00	190,000.00		"
020	Tarpaulin Printing Services	REEA	YES	NP-53.9 - Small Value			First to Fourth Quarter		GoP	16,000.00	16,000.00		"
021	Internet/WiFi Services	REEA	YES	NP-53.9 - Small Value			First to Fourth Quarter		GoP	69,588.00	69,588.00		"
022	Courier Services	REEA	YES	NP-53.9 - Small Value			First to Fourth Quarter		GoP	1,200.00	1,200.00		"
023	Procurement of University Bus	SAS	YES	Competitive Bidding			First Quarter		GoP	6,000,000.00		6,000,000.00	
024	Supply and Delivery of Various Laboratory Equipment	VP-Acader	YES	Competitive Bidding			First Quarter		GoP	58,107,235.21		58,107,235.21	

Prepared by:


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BAC Secretariat, Infra / BAC Member, Goods


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Head of the Procuring Entity

Northwest Samar State University Indicative Annual Procurement Plan for FY 2023

Updated as of March 22, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Construction of Students' Dormitory - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	20,000,000.00		20,000,000.00	
002	Construction of Students' Dormitory - San Jorge Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	40,000,000.00		40,000,000.00	
003	Construction of Research & Extension Building - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	100,000,000.00		100,000,000.00	
004	Construction of Library and Innovative Learning Center - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	100,000,000.00		100,000,000.00	
005	Construction of Faculty & Employees Housing - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	200,000,000.00		200,000,000.00	
006	Improvement of Socio-Cultural Center - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	55,000,000.00		55,000,000.00	
007	Construction of Virtual Learning Laboratory Building - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	100,000,000.00		100,000,000.00	
008	Proposed Two-Storey Emergency Response Center Building - San Jorge Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	20,000,000.00		20,000,000.00	
009	Construction of Sustainable Agriculture Demonstration Farm	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	10,000,000.00		10,000,000.00	
010	Construction of Agri-Training Center - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	20,000,000.00		20,000,000.00	
011	Construction of Access Road	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	30,000,000.00		30,000,000.00	
012	Construction of University Sports Complex - Main Campus	SPFIDO	YES	Competitive Bidding			First Quarter		GoP	80,000,000.00		80,000,000.00	
013	Office Equipment, Supplies and Materials	REEA	NO	NP-53.9 - Small Value F			June-July		GoP	280,000.00	150,000.00	130,000.00	for E-Government's Role in Rural Tourism Development
014	Innovative Tropical Greenhouse Establishment: Fostering Food Sufficiency and Agri-Tourism in Samar	REEA	NO	Competitive Bidding			June-October		GoP	12,608,000.00	12,608,000.00		for Innovative Tropical Greenhouse Establishment: Fostering Food Sufficiency and Agri-Tourism in Samar
015	Supplies and Materials / Fuel / Enumerators / Communications Expenses	REEA	YES	NP-53.9 - Small Value F			First-Fourth Quarter		GoP	171,000.00	171,000.00		for Benchmark Analysis of the Poultry and Livestock Production in the First and Second Districts of Samar (2 years)
016	Office Supplies and Materials / Laboratory Supplies and Materials / Chemicals	REEA	YES	NP-53.9 - Small Value F			First-Fourth Quarter		GoP	601,560.32	601,560.32		for Mass Propagation of Tissue Cultured Banana Cardava Planting Materials for Establishment and Expansion
017	Supplies and Materials / Sample Analysis / Oven Dryer	REEA	YES	NP-53.9 - Small Value F			First-Fourth Quarter		GoP	433,570.00	303,570.00	130,000.00	for Physiological Responses and Heavy Metal Assessment in Meat, Blood and Liver Samples of Broiler raised using water from Taft River Basin as Drinking Water (2 years)
018	Upskilling of the Researchers of Northwest Samar State University through Data Science	REEA	YES	Competitive Bidding			First-Fourth Quarter		GoP	2,186,000.00	2,186,000.00		for Upskilling of the Researchers of Northwest Samar State University through Data Science
019a	Supplies and Materials / Office Equipment	REEA	NO	Competitive Bidding			Second-Fourth Quarter		GoP	7,340,000.00	5,840,000.00	1,500,000.00	
019b	Training Expenses	REEA	NO	Competitive Bidding			Second-Fourth Quarter		GoP	2,660,000.00	2,660,000.00		for Virtual Civil Engineering Training Hub
020a	Supplies and Materials / Office Equipment	REEA	NO	Competitive Bidding			March-May		GoP	8,000,000.00	5,000,000.00	3,000,000.00	
020b	Training Expenses	REEA	NO	Competitive Bidding			May-June		GoP	2,000,000.00	2,000,000.00		for Bolongto River: An Ecotourism Development Project in Calbayog City
021	Productivity Enhancement of Coconut Agri-Enterprise in Samar Province (3 years)	REEA	YES	Competitive Bidding			First-Fourth Quarter		GoP	14,189,825.00	14,189,825.00		for Productivity Enhancement of Coconut Agri-Enterprise in Samar Province (3 years)
022a	Supplies and Materials	REEA	NO	Competitive Bidding			Third Quarter		GoP	2,665,000.00	2,665,000.00		for Prepared, Resilient Samarenos through Enhanced Development Program utilizing Information and Communication Technology
022b	Training Expenses	REEA	NO	Competitive Bidding			Third Quarter		GoP	5,399,000.00	5,399,000.00		
023a	Office Equipment	REEA	NO	NP-53.9 - Small Value F			May-June		GoP	500,000.00		500,000.00	for Community-Based Sustainable Food, Tourism, and Business Startup Program (ComFTI Bus)
023b	Supplies and Materials	REEA	NO	Competitive Bidding			July-August		GoP	2,985,000.00	2,985,000.00		
023c	Training Expenses	REEA	NO	Competitive Bidding			August-September		GoP	1,515,000.00	1,515,000.00		
024a	Office Equipment / Signages	REEA	NO	NP-53.9 - Small Value F			June-July		GoP	891,200.00		891,200.00	
024b	Materials/Infrastructure	REEA	NO	Competitive Bidding			August-December		GoP	1,691,300.00		1,691,300.00	for Resource Enhancement for Sustainable Implementation of Laws through Inclusivity, Empowerment, and Non-discriminatory Yieldable to Communities
024c	Supplies and Materials	REEA	NO	Competitive Bidding			June-August		GoP	1,135,690.00	1,135,690.00		
024d	Training Expenses	REEA	NO	NP-53.9 - Small Value F			July-December		GoP	933,200.00	933,200.00		
025a	Supplies and Materials	REEA	NO	NP-53.9 - Small Value F			May-June		GoP	776,000.00	776,000.00		for Learning Acquisition through Multi-discipline

025b	Training Expenses	REEA	NO	NP-53.9 - Small Value P	July-August	GoP	528,180.00	528,180.00		Research-based and Gender Responsive Program
026a	Office Equipment	REEA	NO	Competitive Bidding	July-December	GoP	5,005,000.00		5,005,000.00	
026b	Supplies and Materials	REEA	NO	Competitive Bidding	July-December	GoP	3,684,000.00	3,684,000.00		for Technology Response in Advance Content Knowledge (TRACK)
026c	Training Expenses	REEA	NO	Competitive Bidding	June-December	GoP	2,426,000.00	2,426,000.00		
027a	Purchase of Incubators	REEA	YES	NP-53.9 - Small Value P	First Quarter	GoP	125,000.00		125,000.00	
027b	Supplies and Materials	REEA	NO	Competitive Bidding	Second-Third Quarter	GoP	1,684,000.00	1,684,000.00		for Establishment and Enhancing the Village Chicken Production System in Samar (2 years)
027c	Food & Snacks	REEA	NO	NP-53.9 - Small Value P	Second-Fourth Quarter	GoP	231,000.00	231,000.00		
027d	Fuel	REEA	NO	Shopping	As the need arises	GoP	97,000.00	97,000.00		
028a	Office Equipment	REEA	NO	Competitive Bidding	February-March	GoP	1,000,000.00		1,000,000.00	
028b	Supplies and Materials	REEA	NO	Competitive Bidding	April-May	GoP	2,644,600.00	2,644,600.00		for Advertising Multimedia Center
028c	Training Expenses	REEA	NO	Competitive Bidding	May-June	GoP	1,355,400.00	1,355,400.00		
029a	Office Equipment	REEA	NO	NP-53.9 - Small Value P	May-June	GoP	500,000.00		500,000.00	
029b	Supplies and Materials	REEA	NO	Competitive Bidding	July-August	GoP	2,985,000.00	2,985,000.00		for Development of Sustainable Community-Based Tourism in Mawacat, Calbayog City
029c	Training Expenses	REEA	NO	Competitive Bidding	August-December	GoP	1,515,000.00	1,515,000.00		
030a	Office Equipment	REEA	NO	NP-53.9 - Small Value P	June-July	GoP	150,000.00		150,000.00	
030b	Venue and Materials	REEA	NO	NP-53.9 - Small Value P	July-August	GoP	150,000.00	150,000.00		for Local Governance Training on Parliamentary Procedures
030c	Training Expenses	REEA	NO	Competitive Bidding	August-September	GoP	1,016,000.00	1,016,000.00		
031a	Supplies and Materials	REEA	NO	NP-53.9 - Small Value P	May-June	GoP	70,000.00	70,000.00		for Giya Pag-aradman Program
031b	Training Expenses	REEA	NO	NP-53.9 - Small Value P	July-August	GoP	255,000.00	255,000.00		
032	Web-based Decision Support Tool for Floodplain Risk Assessment	REEA	YES	Competitive Bidding	January-December	GoP	2,471,424.00	2,471,424.00		for Web-based Decision Support Tool for Floodplain Risk Assessment
033	Procurement of University Bus	SAS	YES	Competitive Bidding	First Quarter	GoP	6,000,000.00		6,000,000.00	
034	Procurement of Various Laboratory Equipment	VP-Academ	YES	Competitive Bidding	First Quarter	GoP	71,508,000.00		71,508,000.00	
035a	Equipment/Construction/Installation expenses	REEA	YES	Competitive Bidding	First and Third Quarter	GoP	5,750,000.00		5,750,000.00	
035b	Supplies and Materials	REEA	YES	Competitive Bidding	First and Third Quarter	GoP	1,830,450.00	1,830,450.00		
035c	Training expenses	REEA	NO	NP-53.9 - Small Value P	Second and Third Quarter	GoP	120,000.00	120,000.00		for Sustainable Agriculture Demonstration Farm Establishment in NwSSU
035d	Fuel and/or Vehicle Rental Expenses	REEA	NO	NP-53.9 - Small Value P	Second Quarter	GoP	20,000.00	20,000.00		
035e	Internet Installation/Connection	REEA	YES	NP-53.9 - Small Value P	First-Fourth Quarter	GoP	36,000.00	36,000.00		
035f	Other expenses/Contingency	REEA	NO	Shopping	As the need arises	GoP	807,545.00	778,545.00		

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