

QUARTERLY PHYSICAL REPORT OF OPERATION


As of June 30, 2022

Department : State Universities and Colleges (SUCs)
 Agency : Northwest Samar State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 078 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams						50%					47.37%	2.63%	Below the target (94.74%)
2. Percentage of graduates (2 years prior) that are employed						30%	21.05%	13.50%			34.55%	4.55%	Above the target (115.17%)
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs						77.08%	85.86%				85.86%	8.78%	Above the target (111.39%)
2. Percentage of undergraduate programs with accreditation						73%	93.33%				93.33%	20.3%	Above the target (127.85%)
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or						20%	52%				52%	32%	Above the target (260%)
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs						100%	100%	100%			100%	0%	On target (100%)
2. Percentage of accredited graduate programs						50%	90%				90%	40%	Above the target(180%)
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						1	2	0			2	1	Above the target (200%)
Output Indicators													
1. Number of research outputs completed within the year						11	0	0			0	-11	For 4th quarter accomplishment

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published						7%	20%	6.67%			26.67%	19.67%	Above the target (381%)
in internationally-refereed or CHED							6/30	2/30			26.67%		
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,						14	9	0			9	-5	Below the target (64.29%)
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the						3,000	243	1,605			1,848	-1,152	Below the target (61.6%)
length of training													
2. Number of extension programs organized						12	17	0			17	5	Above the target (141.67%)
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the						100%	100%	100%			100%	0	On target (100%)
training course/s as satisfactory													
or higher in terms of quality and relevance													

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